

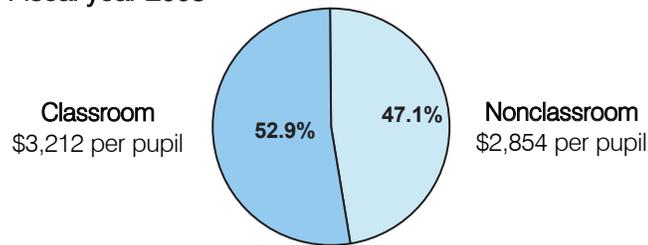
Classroom Dollars and Proposition 301 Results

Laveen Elementary School District

District size: Medium
 Students attending: 1,507
 Number of schools: 3
 Number of certified teachers: 89

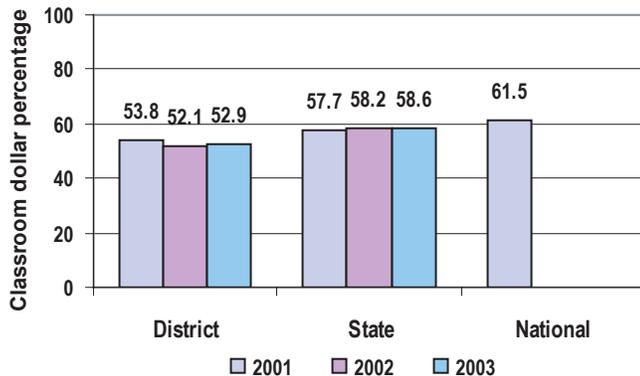
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 167 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	53.8	52.1	52.9	58.6	61.7
Nonclassroom dollars:					
Administration	13.0	13.9	13.8	9.9	10.9
Plant operations	12.5	11.9	10.3	11.7	9.6
Food service	6.7	5.6	5.3	4.6	4.0
Transportation	3.6	3.4	4.0	3.9	4.0
Student support	6.0	5.8	8.8	6.8	5.0
Instruction support	3.4	7.3	4.9	4.3	4.5
Other	1.0			0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	16.6	18.5	16.9	17.9
Average teacher salary	\$32,060	\$31,995	\$34,336	\$40,328
Average years' experience	6.8	6.6	5.5	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 64,462	\$ 56,060
Performance	147,835	51,044
Menu	165,754	210,123
Total	<u>\$378,051</u>	<u>\$317,227</u>

District-reported 2003 results

Teacher pay

- On average, each teacher and librarian earned an additional \$4,716 in salary, and the counselor earned an additional \$3,749.

Performance

- The District accomplished one-third of its goals, which were based on district and individual performance.
- Teachers accomplished the goal of completing at least 30 hours of governing board-approved committee work. The goals not accomplished were linked to student achievement on standardized tests and student attendance.

Menu

- Monies were used to increase eligible employee compensation and to pay for health insurance premium increases.